

## **2016 Treasurer's Report Southwest California Synod**

“God’s work. Our hands.” This wonderful tagline of our national church, the Evangelical Lutheran Church in America, is a simple and effective way of making the point that as a church, we have a responsibility to act in concrete ways to live out God’s mission in our communities. The same thing holds for our use of the church’s financial resources. Every year, we ask ourselves: Are we doing what we should? Do we have the resources to do what God is calling us to do? How do we cultivate generosity in our members and our congregations? How does our use of money show our love for God and our neighbor?

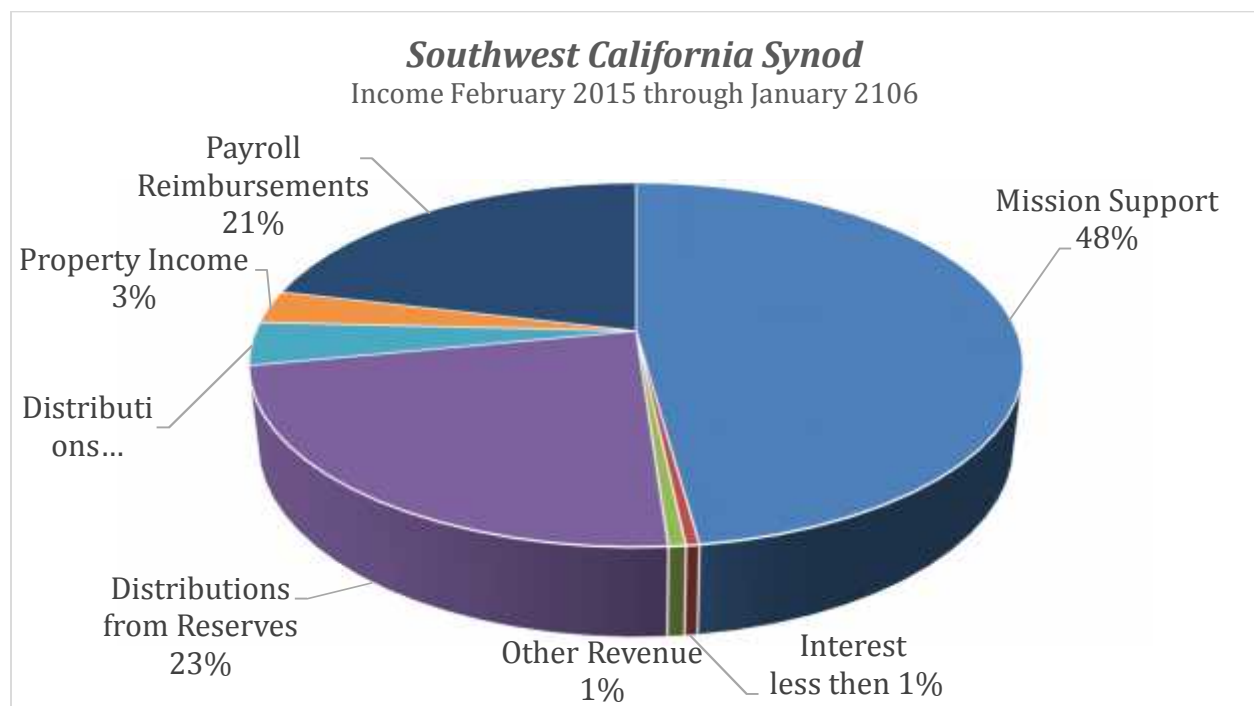
This report is an important way the synod’s leadership describes what it does during the year past and what it hopes to do in the years ahead. Everyone in the synod governance structure has a role to play in developing the financial plan: the staff and the bishop; the Budget & Finance Committee; the Executive Committee and the Synod Council, and finally, the Synod Assembly. Externally, we are accountable also to our auditors for maintaining transparent and accurate accounting systems. Every part of the synod’s finances are reported in full each year to the Synod Assembly. You will find those in the detailed reports provided in the Assembly materials.

### *Synod Income Streams: Mission Support; ELCA Grants; Endowment & Property Income*

Let’s start with the very basics: how the synod receives its income and where that income goes. As you can see from the accompanying pie chart, the largest single part and almost half (48%) of the synod’s annual income comes from congregational giving, what we call “mission support,” but congregations often call “benevolences.” Either way, this income is budgeted and given by congregations as a sign of their commitment to the shared ministries of the wider church. The congregations pledge support to the wider church just as the individual members of each congregation pledge to and support their congregation by their gifts and tithes. Even in these challenging times, the generosity of our Lutherans is strong; mission support from congregations rose slightly this year. Thanks be to God!

But the congregations’ contributions don’t just stay at the synod; the synod itself pledges to support the national church at the level of 50% of congregational mission support. For every dollar the synod receives from a congregation as part of its regular mission support, 50 cents is passed on to the wider work of the national church. This is in keeping with the pattern of most synods in the ELCA, some of which give as much as 55% of their mission support. We have materials (attached) showing how the ELCA uses that funding to support its ministries. Some of that money is then distributed by the ELCA back to congregations and synods to carry out specific ministry programs.

The second largest external part (21%) of the synod’s annual income comes from these ELCA subsidies, which are applied to salaries for some members of the synod staff and some deployed pastors in new start congregations. You might well ask: why do we pass money to the ELCA just to have it returned? Why not keep it? Well, it’s because the ELCA decides how to distribute these funds on the basis of its national outreach strategies, and our synod is a very attractive place for the ELCA to invest such funds. Los Angeles (according to a recent Pew study) is very likely the most diverse urban area in human history. We are church here, in this remarkable, changing, growing, multicultural metropolis. What we do here in Southwest California has meaning for the ELCA as a whole. And as a result, in our synod we receive proportionately more funding from the ELCA for new ministries than other synods do—most of them in more traditionally Lutheran rural areas where the population is decreasing.



Mission support from congregations accounted for 48% of our 2015 income; another 21% came from ELCA grants and salary subsidies. The remaining 31% comes from a variety of sources, including endowment income. We also receive income from property rentals, interest on short-term investments, and a number of smaller sources. In addition, we supplement other income with funds set aside for this purpose in earlier years, mostly from special, one-time gifts from congregations. Knowing these set-aside funds were available has enabled us to run moderate deficit budgets, but our goal has been to decrease this need over time, as we increase other income streams.

What do we need to do? Encourage congregations to greater mission support. Take advantage of every opportunity to use ELCA grants to expand our ministries. Enhance our

income from investments and property. Invest our endowment successfully and adopt a spending rule to use the income wisely. And finally, enhance our ability to secure gifts not just from congregations, but from individuals.

Beginning this summer, the synod will conduct a fundraising campaign to connect to the ELCA's national campaign "Always Being Made New." This will be a multi-year effort, will be led by synod laypeople and rostered leaders, and will solicit individuals for gifts, pledges, bequests and planned gifts, for the purpose of sustaining synod ministries through increases in endowment funds. More details will come in the months ahead. That this effort parallels the Reformation 500<sup>th</sup> anniversary observance will be useful, as the point is to provide resources to promote Lutheranism in the territory of our synod for years to come.

### *Synod Expense Trends: Synod Staff, Support of New Start Pastors; Administrative Costs*

On the expense side—at 31%—our largest single expense is the synod staff. We all know from our homes and workplaces that the cost of running any enterprise is always rising, and the church is no exception. Our synod exists to meet its constitutional duty of oversight and management of the ministries on our territory. It is obligated to provide for a bishop, such assistants as are necessary to the bishop's work, and to maintain a synod office. The role of the synod office in the life of our congregations has expanded as many of our congregations have desired increased staff support for their local ministries.

The synod staff carries out the bishop's leadership in a variety of ways: managing mobility (matching rostered leaders to call opportunities in congregations) and candidacy (cultivating new leadership for the church), working with congregations and developing systems for congregational renewal, and linking our people and congregations together for mission. In other reports you will hear of the synod mission goals; the staff works toward those goals in everything it does. Like many of our congregations, our budget is heavy with the cost of people. Add to that the mission support we pass on to the ELCA (about 24%), and the payments we make to new start pastors (about 23%), and you have accounted for more than three-quarters of the synod's annual outlay.

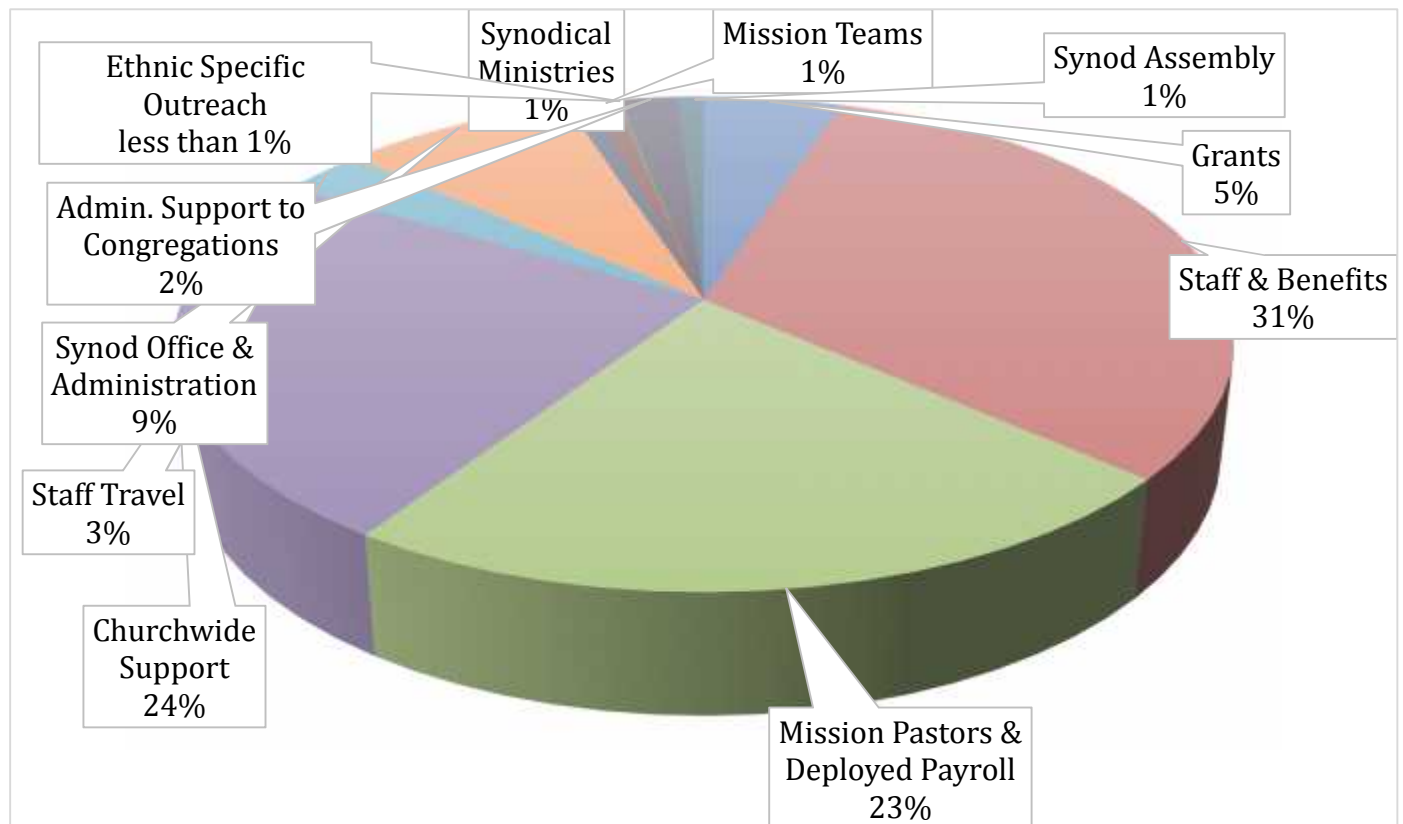
Of the remaining 22% of our annual costs, the largest part (9%) is maintaining a synod office and all the associated administrative costs. If you've been in our offices, you will know that they are not palatial or grand, but simple and functional. After that, the largest expense (5%) is giving grants to our congregations toward ministries they manage, and smaller amounts pay for staff travel (mostly mileage reimbursements for travel within the synod) and a subsidy for the costs of the Synod Assembly.

The trend is toward a more hands-on connection between the synod staff and congregations, but this is time-consuming for the staff. We also offer administrative help,

including financial management and payroll services, to most of our new start congregations and a few others. It is our hope that we can expand this service in a way that can begin to pay for itself, by assessing fees for the service from congregations who want and are able to afford the help.

## Southwest California Synod

Disbursement February 2015 through January 2016



With so many small congregations needing support and help from the synod office, we are often swamped with work. If you have tried to reach us and found the lines busy, we apologize! But our staff is much reduced from previous years, and the demands on it have only increased. Part of our financial management plan since Bishop Erwin's election has been to bring our staff costs down to closer to our regular annual income, so as not to rely as much on set-aside funds from previous years. We have succeeded in this, but the price has been an overburdened staff. Moving forward, we will gradually need to either do less or find means to support more staff. This is one of our future challenges; doing less in a time of greater need makes no sense; doing more requires more person-hours.

Ironically, we are called on to give more help and staff support to precisely the same congregations whose small size and declining numbers mean their mission support is also reduced. This is where, over time, endowment income will help. Some of our closing congregations have shown great faithfulness in giving their properties for future ministry through the synod. It is our goal to repurpose most of these properties to new forms of ministry. Most of these properties will be, we hope, repurposed to new forms of ministry. But some—in areas of the synod where we already have more congregations than can support themselves—may be sold. These infusions of capital from property sales—though rare, some of them may be large—will support future programming through endowment, immediate investment in local ministry, and use for the support of the synod structures. The synod council has approved a 60/20/20 standard for these funds from liquidated properties: 60% retained for long-term endowment, 20% for direct reinvestment in local ministries, 20% for general synod use. Through the generosity of these congregations, the legacy of their faithfulness, ministry and hard work will continue to touch lives and benefit the church forever.

### *The 2017 Budget: Maximizing Income; Containing Costs; Tending to the Future*

You will see from the accompanying detailed financial reports every part of the synod's finances. The balance sheet reflects our assets and their accompanying liabilities. The budget is the guideline we set each year to direct the synod's use of its resources. The budget before you at this Assembly is for the fiscal year 2017—that is, from February 2017 through January 2018. It reflects our best predictions for what we will have and what we will need. But it is just a guideline. The Synod Council monitors the synod's income and spending throughout the year, and makes adjustments where necessary.

In a nutshell, the 2017 budget emphasizes new sources of income and attempts to contain costs at current levels, continuing the effort to reach a stable balance. It does not reflect a very significant shift in past funding patterns. Some set-aside funds will continue to be used for expenses beyond mission support income, but much less than in the past. It is also expected that as we grow the endowment corpus and its income, we will gradually reduce this need each year going forward.

We will bring the 2017 budget forward tomorrow for discussion and a vote. If you have questions about the budget, please submit them in writing by the end of the last business session today, and we will address those before the budget discussion begins tomorrow, or join me tomorrow morning for a “Budget Breakfast” at a time and in a room to be announced. Bring your coffee, and let's talk!

It is a blessing to be able to serve God and our neighbor through the work of our church. These are challenging but exciting times for us as a church, and much will depend on our

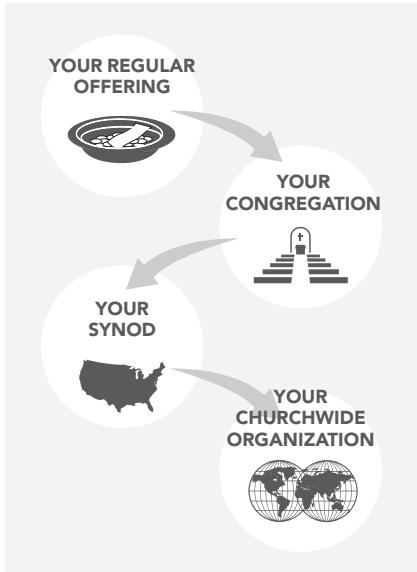
wise use of our resources. Thank you for your generosity to the church's ministries both personally and through your congregations. You do God's work with your generosity as well as with your hands!

Respectfully submitted,

Michael Metzger  
Treasurer  
Southwest California Synod, ELCA



# WHERE DOES MY OFFERING GO?



In 2014, members of nearly 10,000 congregations in the United States and Caribbean gave **\$1.8 billion** in regular offerings to support ELCA ministries.

When members give through their **congregations**, a percentage of that money is then shared with the local **synod** and the national **churchwide organization**.

Of the \$1.8 billion total, the churchwide organization received **\$48.4 million**, or **2.8 percent** of the total regular offerings to ELCA congregations in 2014. This represents the largest portion of the ELCA churchwide organization's current operating budget of \$70.5 million, which includes additional income from investments, bequests and trusts, grants, and certain designated offerings.\*

\*Designated offerings included in the operating budget are your gifts to ELCA Vision for Mission and ELCA Global Church Sponsorship. ELCA World Hunger, the ELCA Malaria Campaign and Lutheran Disaster Response operate their own annual budgets exclusively from ELCA members' designated offerings each year.

## In 2014, your churchwide offering made it

### Grow the ELCA in the United States

27%

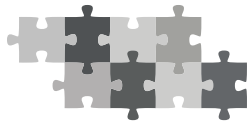


**340**

Plant and support  
340 new congregations.



Enable congregations to renew their ministries and reach out to their surrounding communities.



Work together with our African Descent, American Indian and Alaska Native, Arab and Middle Eastern, Asian and Pacific Islander, and Latino/Latina members to develop networks and resources for ministry.



Develop and share resources for faith, discipleship, prayer and worship.

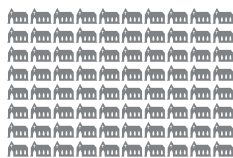
### Grow the Lutheran church around the world

18%



Support relationships

with 143 member churches of The Lutheran World Federation and more than 80 global companion churches.



Plant new Lutheran churches, expand ministries, and train leaders and evangelists.



**220**

Send 220 missionaries in more than 40 countries, including more than 70 Young Adults in Global Mission in 10 countries.

### Support and develop current and future leaders in the ELCA

15%



**26**

Support the work of eight ELCA seminaries and 26 colleges and universities.



**9,250**

Recruit, prepare and implement a system for the assignment of 9,250 rostered leaders.

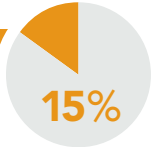


Offer events and leadership opportunities for youth and young adults.



Identify, connect and provide ministry resources and opportunities for networking for lay leaders.

## Provide **coordination and support** for churchwide ministries



# 1.1 million

**Maintain constituent database,** including 1.1 million records of rostered and lay leaders, members, donors and congregations.



**Provide office space, equipment and human resources** for staff and operations.



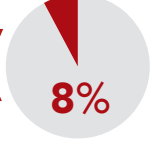
**Preserve and maintain archives and historic records** of the ELCA and its predecessor bodies.

**Equip congregations and synods** with resources to assist in risk management and legal matters.



**Process 131,000 gifts** to ELCA ministries.

## Invest in **technology and communications**



**Design and maintain communications tools**

to strengthen our Lutheran identity and grow awareness of our church and its mission and ministries.



**Connect members with one another**

through new technology and systems.

## Provide **governance and leadership**



**Organize lay and clergy leaders from across the church to serve**

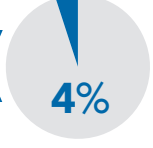
on the governance boards and committees that provide guidance and oversight for ELCA ministries.

# 65



**Coordinate meetings and support** for 65 synodical bishops.

## Address social issues and **work for justice**



**Engage** in churchwide study and deliberation to create social statements and resources that address social, political, environmental and other public issues.

**Equip** members and leaders to advocate with lawmakers in order to support policies that promote justice and peace.

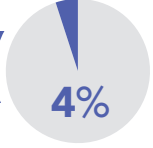


# 1 in 50

**Support** social ministry organizations, such as Lutheran Services in America, to impact the lives of **1 in 50** Americans.

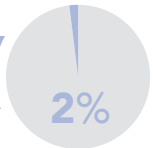
Your designated gifts to ELCA World Hunger, Lutheran Disaster Response and the ELCA Malaria Campaign provide an additional \$30 million annually to address hunger, poverty and suffering in more than 65 countries around the world.

## Grow and sustain financial resources



**Develop and promote** efforts related to stewardship education, financial literacy, mission interpretation and growth in giving to all church ministries.

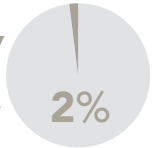
## Engage in **research and strategic planning**



**Research and analyze trends that impact the ELCA and develop innovative strategies** to improve mission and ministry in the 21st century.



## Sustain **ecumenical and interfaith relationships**



**Facilitate dialogue and common action among communities of other faiths,** including the development of resources and communications for ELCA congregations.



**Seek unity in faith and life** with all Lutherans and **six** full communion partners.



**Southwest California Synod  
Proposed Budget 2017**  
February 2017 through January 2018

	2014 Budget	2015 actual	2015 Budget	2016 Budget	2017 proposed Budget
<b>5000 - Revenue</b>					
<b>5001 - Mission Support</b>	1,106,000	1,040,576	1,250,000	1,150,000	1,050,000
Philanthropy					75,000
<b>5002 - Interest</b>	15,000	10,103	15,000	15,000	10,000
<b>5003 - Other Revenue</b>	10,000	13,188	10,000	10,000	10,000
<b>5004 - Investment Disbursement</b>	200,000	501,498	329,341	100,000	-
FLLAF - part 3 agencies/organizations					25,000
FLLAF - part 1 grants to congregatio	75,000	83,522	75,000	75,000	75,000
Congregations under Synod					
Administration	25,000		25,000	20,000	50,000
Legacy Gifts from congregations					100,000
Rental Income		63,500		60,000	30,000
Rental Income from Lutheran					120,000
Center					
<b>5005 - Fiscal Agent Support</b>	335,500	463,189	335,500	453,000	453,000
<b>Total 5000 - Revenue</b>	<b>\$ 1,766,500</b>	<b>2,175,575</b>	<b>\$ 2,039,841</b>	<b>\$ 1,883,000</b>	<b>\$ 1,998,000</b>
	\$ 1,766,500	2,175,575	\$ 2,039,841	\$ 1,883,000	\$ 1,998,000
<b>6000 - Mission Support</b>	49% share	50% share	50% share	50% share	50% share
<b>6001 - Churchwide</b>	541,940	518,571	625,000	575,000	500,000
<b>Total 6000 - Mission Support</b>	<b>\$ 541,940</b>	<b>518,571</b>	<b>\$ 625,000</b>	<b>\$ 575,000</b>	<b>\$ 500,000</b>
<b>6100 - Grants</b>					
<b>6101 - Pacific Luth. Theo. Seminary</b>	42,630	41,167	48,180	39,700	40,471
<b>6102 - California Luth. University</b>	5,968	5,086	6,746	5,560	5,666
<b>6103 - Campus Ministry</b>	30,532	29,688	34,508	35,000	28,986
<b>6104 - Calif. Luth. Homes</b>	678	214	767	550	644
<b>6105 - Solheim Luth. Home</b>	678	214	767	550	644
<b>6106 - Atterdag Luth. Home</b>	678	214	767	550	644
<b>6108 - Luth. Retreats Camps &amp; Conf.</b>	5,343	5,087	6,039	5,000	5,073
<b>6109 - Lutheran Social Services</b>	8,487	8,078	9,593	8,500	8,058
<b>6110 - Luth. Office/Public Policy</b>	4,718	4,491	5,333	4,400	4,479
<b>6111 - So. Calif. Ecumenical Council</b>	678	214	767	550	644
<b>6112 - New City Parish</b>	5,038	4,796	5,694	4,700	4,783
<b>6113 - Luth. Maritime Ministry</b>	3,603	3,429	4,073	3,350	3,421
<b>6114 - My Friend's House</b>					
<b>6118 - Lutheran Planned Giving</b>	10,000	5,110	10,000	10,000	10,000
<b>Total 6100 - Grants</b>	<b>\$ 119,033</b>	<b>107,788</b>	<b>\$ 133,230</b>	<b>\$ 118,410</b>	<b>\$ 113,513</b>

**Southwest California Synod  
Proposed Budget 2017**  
February 2017 through January 2018

	2014 Budget	2015 actual	2015 Budget	2016 Budget	2017 proposed Budget
<b>6200 - Payroll Expenses</b>					
6201 - Bishop	105,575	118,208	128,986	118,208	118,208
6202 - Staff	137,269	162,173	187,166	205,810	168,114
6204 - Support Staff	137,269	186,257	107,381	128,611	125,000
6203 - Fiscal Agent Staff	335,500	488,488	335,500	426,921	426,921
6210 - SECA Allowance	8,076	10,535	8,076	12,267	12,267
6211.1 - Payroll Taxes	24,613	21,999	22,000	20,284	20,284
6212.1 - Pension/Benefits	145,964	167,887	155,712	128,847	128,847
6213 - Continuing Ed	5,000	4,332	5,000	1,036	2,600
6214.1 - Workers' Comp	3,791	3,700	3,791	7,505	7,505
<b>Total 6200 - Payroll Expenses</b>	<b>\$ 903,057</b>	<b>1,163,578</b>	<b>\$ 953,611</b>	<b>\$ 1,049,490</b>	<b>\$ 1,009,747</b>
<b>6220 - Staff Expense</b>					
6220-1 - Vehicle Fund	5,000	10,000	5,000	5,000	5,000
6229 - All Staff Expense	45,000	54,559	45,000	55,000	45,000
<b>Total 6220 - Staff Expense</b>	<b>\$ 50,000</b>	<b>64,559</b>	<b>\$ 50,000</b>	<b>\$ 60,000</b>	<b>\$ 50,000</b>
<b>6230 - Administration</b>					
6231 - Office Supplies	10,000	14,295	10,000	13,000	13,000
6232 - Insurance - Liability	10,000	3,818	10,000	6,000	6,000
6233 - Auditing & Legal					42,000
6234 - Hospitality	5,500	9,719	5,500	7,000	7,000
6235 - Postage & Delivery	10,000	10,674	10,000	6,500	6,500
6236 - Copier Lease	13,000	13,417	13,000	11,000	12,000
6237 - Maintenance & Repair	2,500	4,272	2,500	5,000	5,000
6238 - Rent	66,950	54,167	66,950	67,000	-
6239 - Telephone	7,500	9,966	7,500	6,000	7,000
6240 - Printing	5,000	1,352	5,000	4,000	4,000
6241 - Bishop's Discretionary		501			
6242 - Archives	3,000	0	3,000	3,000	3,000
6244 - Information Technology	15,000	17,275	15,000	15,000	16,000
6247 - Interest & Finance Charges		95			
6248 - Uncollected Funds	5,000	1,424	5,000	5,000	5,000
6249 - Office Equipment		587			
6245 - WebPage	-	0	-	2,000	2,000
6246 - Shared Risk	1,200		1,200	1,200	1,200
<del>6250 - Bishop's Transition</del>					
<b>Total 6230 - Administration</b>	<b>\$ 189,650</b>	<b>182,508</b>	<b>\$ 189,650</b>	<b>\$ 190,700</b>	<b>\$ 122,300</b>
<b>6310 - Synodical Ministries</b>					
<del>6311 - Meeting</del>	<del>200</del>	420	<del>200</del>	<del>200</del>	
6313 - MLK Service	-	4,000	-	4,500	4,500
6312 - Worship	1,000	2,428	1,000	1,000	1,000
0000 - Region 2	4,217	4,958	4,000	9,000	3,000
0000 - Reflection Day	-	1,115	-	1,000	500
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Proposed Budget 2017**  
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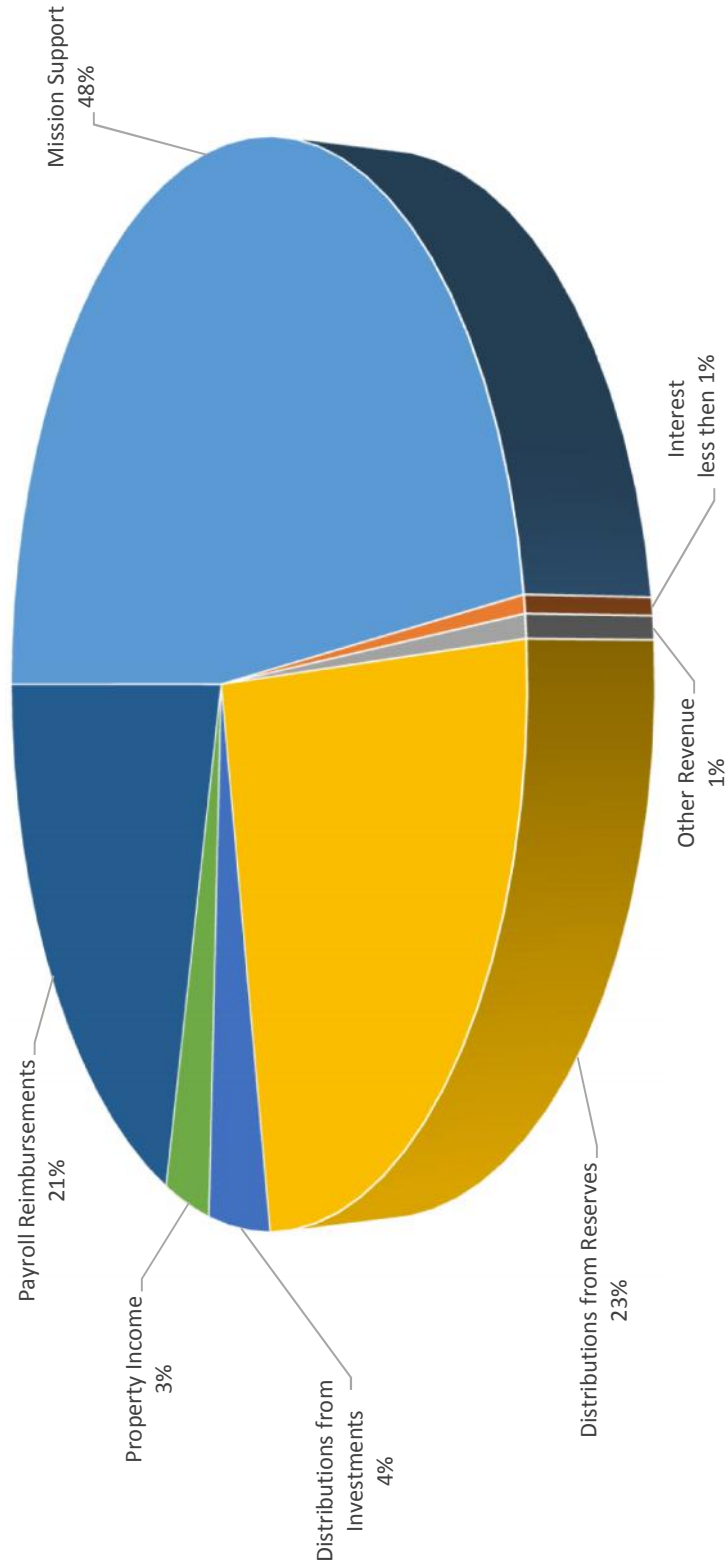
	2014 Budget	2015 actual	2015 Budget	2016 Budget	2017 proposed Budget
<b>6318 · Chrism Mass</b>	300	444	600	1,000	500
<b>6319 · Communications</b>	2,500	3,107	2,500	7,000	7,000
<b>6322 · Ecumenical</b>	700	1,042	700	1,500	1,000
<b>Total 6310 · Synodical Ministries</b>	<b>8,917</b>	<b>17,514</b>	<b>9,000</b>	<b>25,200</b>	<b>17,500</b>
<b>6330 · Mission Team for Justice</b>					
<del>6331 · Meeting</del>	<del>200</del>	0	<del>200</del>	<del>200</del>	
<del>6332 · Church in Society</del>	<del>100</del>	0	<del>100</del>	<del>100</del>	
<b>6333 · Hunger / Malaria</b>	1,000	0	1,000	1,000	200
<b>0000 - Green Faith</b>	-	0	300	300	200
<b>0000 - Gun Violence Task Force</b>					200
<b>0000 - Middle East Peace</b>	-	355	200	200	200
<b>0000 - Immigration &amp; Welcoming Cong.</b>	-	0	200	200	200
<b>6349 · Program Grant</b>	400	2,087	2,500	-	1,000
<b>Total 6330 · Mission Team for Justice</b>	<b>\$ 1,700</b>	<b>2,442</b>	<b>\$ 4,500</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>
<b>6350 · Mission Team / Rostered Leadersh</b>					
<b>6351 · Meetings</b>	100	0	100	100	100
<b>6359 · Candidacy</b>	10,000	5,476	10,000	5,000	5,000
<b>6369 · Program Grant</b>	600	449	2,500	-	-
<b>Total 6350 · Mission Team / Rostered Leadersh</b>	<b>\$ 10,700</b>	<b>5,926</b>	<b>\$ 12,600</b>	<b>\$ 5,100</b>	<b>\$ 5,100</b>
<b>6360 · Mission Team for Lay Ministries</b>					
<del>6361 · Mission Leader Education</del>	<del>5,000</del>	2,600	<del>5,000</del>	<del>5,000</del>	-
<del>6362 · Book of Faith, mailing, men &amp; women</del>		0	<del>2,500</del>		-
<b>63 · Lutheran Education</b>					5,000
<b>636? · Faith Formation</b>		0		2,000	1,000
<b>6363 · Youth</b>	3,500	3,896	6,200	7,200	3,000
<b>636? · Miscellaneous</b>		0		<del>3,000</del>	-
<b>636? · Scholarships</b>		0		<del>3,000</del>	-
<b>0000 - Program Grant</b>	-	300	2,500	-	-
<b>Total 6360 · Mission Team for Lay Ministries</b>	<b>\$ 8,500</b>	<b>6,796</b>	<b>\$ 16,200</b>	<b>\$ 20,200</b>	<b>\$ 9,000</b>
<b>6370 · Mission Team for EvangOutreach</b>					
<b>6373.1 · African Descent Program Grant</b>	5,000	3,286	5,000	5,000	3,000
<b>6373.2 · Asian Program Grant</b>	5,000	0	5,000	5,000	3,000
<b>6373.3 · Latino Program Grant</b>	5,000	200	5,000	5,000	3,000
<del>0000 · New Starts &amp; Redevelopment</del>		0	<del>1,000</del>	<del>1,000</del>	
<b>6376 · Synod Stewardship</b>	1,000	30	2,000	2,000	1,000
<b>0000 - Program Grant</b>	-	0	10,000	-	5,000
<b>Total 6370 · Mission Team for EvangOutrea</b>	<b>\$ 16,000</b>	<b>3,516</b>	<b>\$ 28,000</b>	<b>\$ 18,000</b>	<b>\$ 15,000</b>
<b>6380 · Mission Team/Global Partnership</b>					
<b>6381 · Companion Synod</b>	1,000	0	1,000	1,000	1,000
<b>6382 · Global Missions</b>	1,000	0	1,000	1,000	1,000
<b>0000 - Program Grant</b>	-	3,600	2,500	-	-
<b>Total 6380 · Mission Team/Global Partnersh</b>	<b>\$ 2,000</b>	<b>3,600</b>	<b>\$ 4,500</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>

**Southwest California Synod  
Proposed Budget 2017**  
February 2017 through January 2018

	2014 Budget	2015 actual	2015 Budget	2016 Budget	2017 proposed Budget
<b>6400 - Council</b>					
6401 - Synod Council	2,500	1,269	2,500	8,500	5,000
6402 - Executive Committee	500	501	500	500	500
6403 - Deans' Meeting		458		500	500
6405 - Budget Meeting	500	209	500	500	500
<b>Total 6400 - Council</b>	\$ 3,500	2,437	\$ 3,500	\$ 10,000	\$ 6,500
<b>6430 - Properties under Administration</b>					
6431 - Bakerfield Land	50	23	50	50	50
6432 - Fe y Esperanza		9,940		10,000	10,000
6433 - Christ the King	10,000	23,555			
6434 - Storage		2,215			
6435 - First - Glendale	10,000	8,871	10,000	15,000	
<b>Total 6430 - Properties under Administration</b>	\$ 20,050	44,604	\$ 10,050	\$ 25,050	\$ 10,050
<b>7000 Lutheran Center</b>					
7001 - Utilities					\$ 44,500
7005 - Janitorial Supplies					\$ 5,500
7010 - Insurance					\$ 12,000
7011 - Property Taxes					\$ 2,000
7012 - Interest on loan					\$ 11,000
7050 - Repairs					\$ 30,000
7051 - Incidentals during transition					\$ 15,000
7060 - Payroll related to LC					\$ 50,000
<b>Total 7000 Lutheran Center</b>					\$ 170,000
<b>6450 - Assembly</b>					
6451 - Registration		(54,549)			
6452 - General Expense		14,556			
6454 - Program		34,257			20,000
6455 - Worship		2,724			
6456 - Printing		1,378			
6457 - Media		8,023			
6458 - Offerings		13,880			
<b>Total 6450 - Assembly</b>	-	20,269	-	-	20,000
	\$ 1,875,047	2,144,109	\$ 2,039,841	\$ 2,101,150	\$ 2,052,710
	\$ (108,547)	31,466	\$ 0	\$ (218,150)	\$ (54,710)

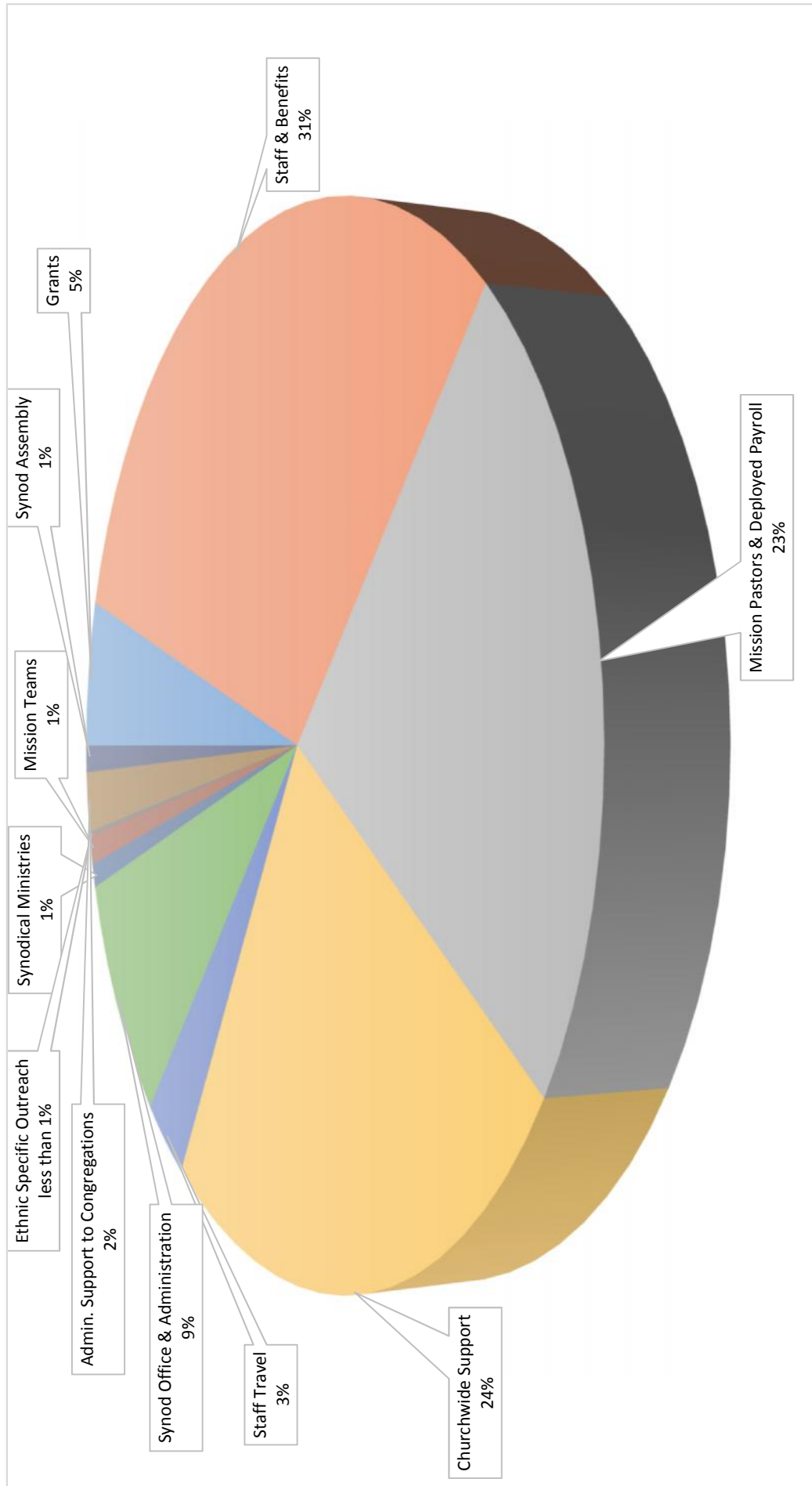
### Southwest California Synod

Income February 2015 to January 2106



# Southwest California Synod

Disbursements February 2015 to January 2016



# Southwest California Synod

## Balance Sheet

February 1, 2015 to January 31, 2016

### Assets

#### Unrestricted Cash Accounts

ACCU Checking	\$	99,425
Wells Fargo Chk	\$	36,892
Mission Plus	\$	3,989
First LA tithe funds	\$	15,074
CCOL Bakersfield	\$	154,733
Petty Cash	\$	247
PayPal	\$	439
<b>Unrestricted Cash</b>	\$	<u>310,799</u>

#### Restricted Cash Accounts

Mision & Minsitry	\$	1,757,113
Discretionary	\$	419,601
BLP Enhancement	\$	82,920
Pfundstin	\$	19,149
Warner Trust	\$	161,342
FLLAF - Endowment	\$	6,223,187
FLLAF Checking	\$	157,910
<b>Restricted Cash</b>	\$	<u>8,821,221</u>

**Total Cash Accounts** \$ 9,132,020

#### Non Cash Assets

Loans & Other Receivables	\$	604,147
Equipment	\$	67,981
Real Estate	\$	3,295,000
Loans to congregations	\$	534,002
<b>Non Cash Assets</b>	\$	<u>4,501,130</u>

**Total Non Cash Assets** \$ 4,501,130

**Total Assets** \$ 13,633,150

## Liabilities

### Liabilities

Payables (restricted)	\$ 136,673
Payables (endowments)	\$ 295,486
Payables (operating)	\$ 33,228
Fey Esperanza loan to MIF	\$ 100,000
<b>Total Liabilities</b>	<u>\$ 565,387</u>

### Equity

Opening Balance	\$ (333,130)
Property & Equipment	\$ 44,891
Real Estate	\$ 3,185,451
Pass Through Designated	\$ 132,778
Designated Funds	\$ 525,175
Endowment Funds	\$ 9,222,141
Cong. Under Admin.	\$ 258,991
Deferred Gain/Closed Churches	
<b>Total Equity</b>	<u>\$ 13,036,297</u>

### Opening / Closing Balances

Net Income	\$ 31,466
<b>Total Open Closing Balances</b>	<u>\$ 31,466</u>

<b>Total Liabilities</b>	<u><u>\$ 13,633,150</u></u>
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## Southwest California Synod

### Income Statement

February 1, 2015 to January 31, 2016

<b>Income</b>	<b>Actual</b>	<b>Period Budget</b>	<b>over (under)</b>
Mision Support	\$ 1,040,576	\$ 1,250,000	\$ (209,424)
Interest	\$ 10,103	\$ 15,000	\$ (4,897)
Other Revenue	\$ 13,188	\$ 10,000	\$ 3,188
Reserves Distribution	\$ 585,020	\$ 404,341	\$ 180,679
Income from Property	\$ 63,500	\$ 25,000	\$ 38,500
Fiscal Agent Payroll Reimb.	\$ 463,189	\$ 335,500	\$ 127,689
<b>Total Income</b>	<b>\$ 2,175,575</b>	<b>\$ 2,039,841</b>	<b>\$ 135,734</b>

### Expenses

<b>Missional</b>	<b>Actual</b>	<b>Period Budget</b>	<b>over (under)</b>
Churchwide	\$ 518,571	\$ 625,000	\$ (106,429)
Grants	\$ 107,788	\$ 133,234	\$ (25,445)
Synod Ministries	\$ 17,514	\$ 9,000	\$ 8,514
Missiom Team	\$ 21,202	\$ 46,300	\$ (25,098)
Ethnic Outreach	\$ 3,516	\$ 15,000	\$ (11,484)
Staff Travel	\$ 64,559	\$ 45,000	\$ 19,559
<b>Total Missional</b>	<b>\$ 733,150</b>	<b>\$ 873,534</b>	<b>\$ (140,383)</b>

### Payroll

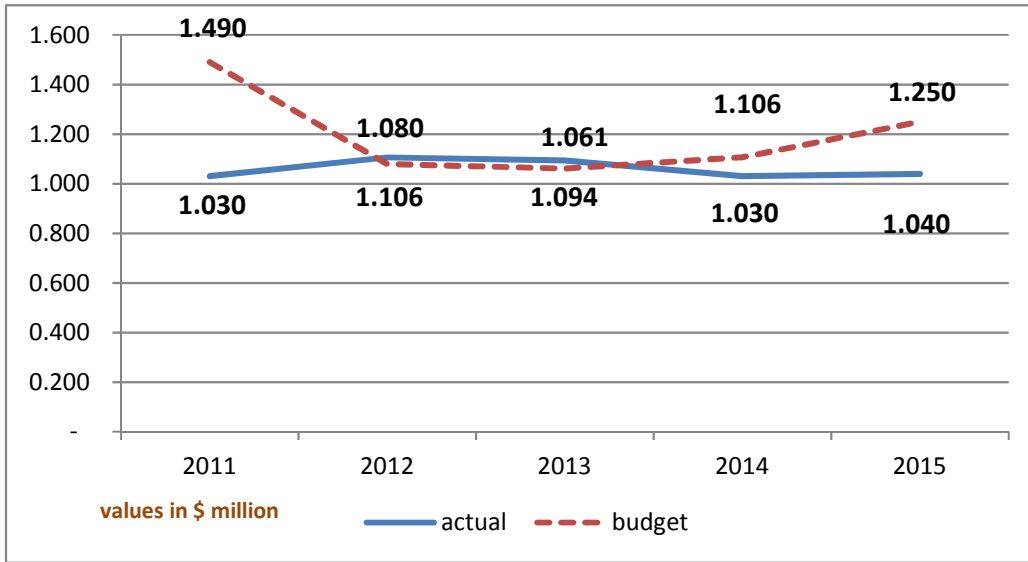
Bishop, Staff, Benefits	\$ 675,090	\$ 618,112	\$ 56,978
Payroll Reimbursements	\$ 488,488	\$ 335,500	\$ 152,988
<b>Total Payroll</b>	<b>\$ 1,163,578</b>	<b>\$ 953,612</b>	<b>\$ 209,966</b>

### Administration

Synod Office	\$ 182,508	\$ 189,650	\$ (7,142)
Properies under Administration	\$ 44,604	\$ 12,545	\$ 32,059
Synod Assembly	\$ 20,269	\$ -	\$ 20,269
<b>Total Administration</b>	<b>\$ 247,381</b>	<b>\$ 202,195</b>	<b>\$ 45,186</b>

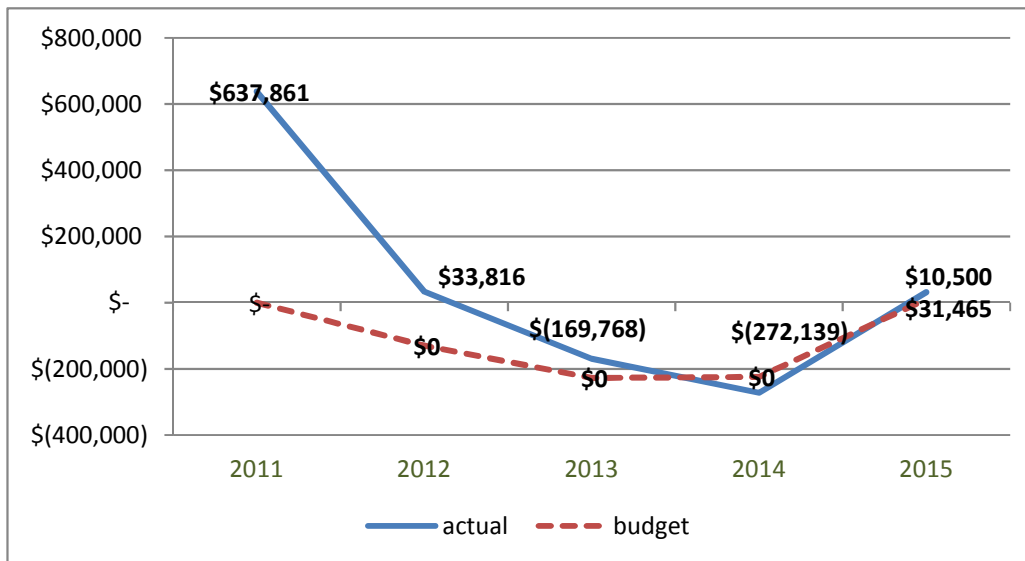
<b>Total Expenses</b>	<b>\$ 2,144,110</b>	<b>\$ 2,029,341</b>	<b>\$ 114,769</b>
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**Mission Support  
actual vs. budget**



Mission Support is undesignated giving from congregations to the synod. 49% of Mission Support is shared with Churchwide.

**Net Income (loss)  
actual vs. budget**



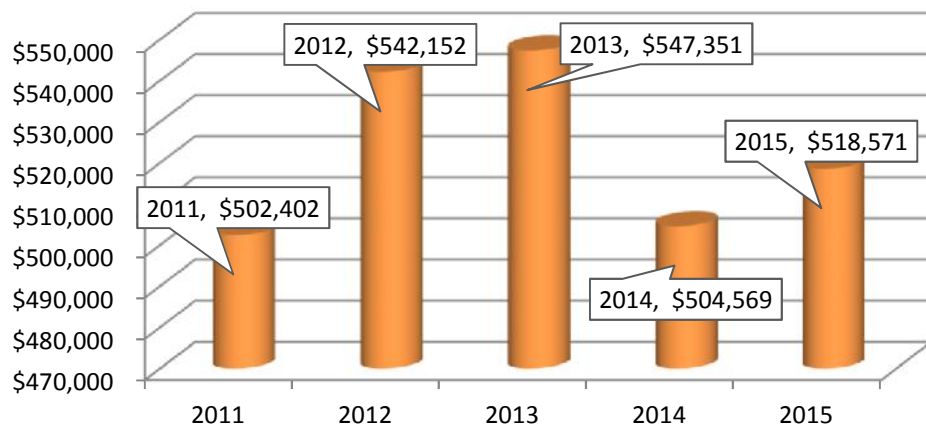
For most of the last five fiscal years a balanced budget was approved. Actual giving has been below what we budgeted. The spike in 2008 was created by non cash depreciation. The figure budgeted mission support is a combination of "letters of intent" and historical

## Synodical Grants given



The figures above represent the total amount given to all supported organizations: Pacific Lutheran Theological Seminary, California Lutheran University, Campus Ministries, California Lutheran Homes, Solheim Lutheran Homes, Atterdag Village, Lutheran Retreat Camps and Conferences, Lutheran Social Services, Lutheran Office for Public Policy, Southern California Ecumenical Council, New City Parish, Maritime Ministry, Region 2, and Lutheran Planned Giving.

## Churchwide Mission Support



The synod shares 50 cents of every undesignated dollar is shared with the ELCA organization. The funds are used to support the wider ministry of the church, including World Hunger and disaster funds. The synod also benefits from Churchwide funding. Mission pastors, deployed staff, and many programs are supported by Churchwide monies.

## *Southwest California Synod*

### Endowment Funds

total amounts distributed since  
formation of each fund:

**\$ 1,678,372**

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### **Mission & Ministry Grants**

2015	\$ 67,950
2014	\$ 51,000
2013	\$ 60,000
2012	\$ 68,000
2011	\$ 53,000
2010	\$ 60,000
2009	\$ 50,000
2008	\$ 60,000
2007	\$ 34,000
2006	\$ 31,000
2005	\$ 30,500
2004	\$ 26,050
2003	\$ 29,950
2002	\$ 28,340
2001	\$ 35,000
2000	\$ 12,500

total grants given            \$     697,290

### **Warner Trust Grants**

2015	\$ -
2014	\$ 3,500
2013	\$ 6,000
2012	\$ 8,000
2011	\$ -
2010	\$ 10,000
2009	\$ 5,500
2008	\$ 4,375
2007	\$ 7,200
2006	\$ 10,100
2005	\$ 25,510
2004	\$ 8,168
2003	\$ 8,764
2002	\$ -
2001	\$ 8,000

total grants given            \$     105,117

## First Lutheran Los Angeles Fund

<b>2015</b>	\$	189,854	
<b>2014</b>	\$	123,918	
<b>2013</b>	\$	100,615	
<b>2012</b>	\$	144,694	
<b>2011</b>	\$	151,500	
<b>2010</b>	\$	98,313	
<b>2009</b>	\$	67,071	
<b>total grants given</b>	<b>\$</b>	<b>875,965</b>	

Synod Grants and Congregational Designated Giving  
to ELCA Partner Ministries

	Synod Actual			Designated Gifts (given by congregations)			Total Gifts Through Synod						
	2012	2013	2014	2015	2012	2013	2014	2015	2011	2012	2013	2014	2015
<b>Synod related:</b>													
PLTS	42,090	42,195	39,691	41,167	4,573	5,596	5,417	4,645	46,663	47,791	45,108	45,812	45,812
CLU	5,892	5,190	5,558	5,086	4,750	4,715	3,390	4,860	10,642	9,905	8,948	9,946	9,946
Campus Ministry	30,246	28,336	34,996	29,688	6,250	5,400	3,655	1,470	36,496	33,736	38,651	31,158	31,158
California Luth. Homes	669	580	541	214	0	0	0	0	669	580	541	214	214
Solheim Home	669	580	541	214	6,224	6,865	4,229	2,855	6,893	7,445	4,770	3,069	3,069
Atterdag Home	669	580	541	214	0	0	0	0	669	580	541	214	214
Lutheran Retreats Camps	5,274	5,287	4,973	5,087	10,817	9,966	8,761	11,597	16,091	15,253	13,734	16,684	16,684
Lutheran Social Services	8,380	9,426	8,515	8,078	29,456	30,515	24,250	44,288	37,836	39,941	32,765	52,366	52,366
Office of Public Policy	4,658	4,670	4,394	4,491	500	500	500	200	5,158	5,170	4,894	4,691	4,691
New City Parish	4,975	4,986	4,691	4,796	10,029	12,875	11,862	9,250	15,004	17,861	16,553	14,046	14,046
So. Calif. Ecumenical	669	580	541	214	2,050	1,975	0	0	2,719	2,555	541	214	214
Maritime Ministry	3,558	3,914	3,354	3,429	3,320	5,865	4,020	4,614	6,878	9,779	7,374	8,043	8,043
Lutheran Planned Giving	15,000	15,000	10,000	10,000						15,000	10,000	10,000	10,000
<b>ELCA related:</b>													
World Hunger & Relief Funds					290,989	268,369	226,837	100	290,989	268,369	226,837	167,458	167,458
Designated Gifts					2,400	2,065	2,054	0	2,400	2,065	2,054	2,025	2,025
Mission Partners					42,755	34,630	16,884	0	42,755	34,630	16,884	40,766	40,766
Vision for Mission & Special Needs					100	333	100	100	100	333	100	100	100
Missionary Sponsorship					26,616	50,273	29,912	0	26,616	50,273	29,912	37,764	37,764
<b>Locally sponsored partners:</b>													
<b>ELCA and non ELCA</b>					272,192	149,795	127,321	127,321	272,192	149,795	127,321	69,045	69,045
	0	121,324	118,336	112,678	713,021	589,738	469,192	211,300	820,770	711,062	587,528	513,615	513,615

# Contribution Report for Southwest California Synod

Date Range: 01/01/2015 to 12/31/2015

Status to use: Everyone

ID Number	City	Name	----- Period Intent	AAA Mission Total Intent	----- Amount	Other Funds	Total Given
<b>Conference: Central Coast</b>							
5080	Solvang	Bethania Lutheran Church	\$20,000.04	\$20,000.04	\$19,084.23	\$10,250.00	\$29,334.23
5083	Templeton	Bethel Lutheran Church	\$13,599.96	\$13,599.96	\$15,815.37	\$9,933.74	\$25,749.11
5068	Morro Bay	Calvary Lutheran Church	\$2,000.04	\$2,000.04	\$1,551.05	\$1,572.00	\$3,123.05
5078	Santa Maria	Gloria Dei Lutheran Church	\$11,499.96	\$11,499.96	\$10,694.00	\$2,850.00	\$13,544.00
30281	Atascadero	Hope Lutheran Church	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00
30548	Santa Maria	Iglesia Luterana Santa Cruz	\$900.00	\$900.00	\$950.00	\$25,834.60	\$26,784.60
13985	San Luis Obispo	Mt. Carmel Lutheran Church	\$0.00	\$0.00	\$28,035.57	\$2,112.98	\$30,148.55
5067	Lompoc	Peace Lutheran Church	\$14,400.00	\$14,400.00	\$7,779.96	\$3,112.00	\$10,891.96
<b>Central Coast Totals:</b>			<b>\$65,400.00</b>	<b>\$65,400.00</b>	<b>\$86,910.18</b>	<b>\$55,665.32</b>	<b>\$142,575.50</b>
<b>Conference: Channel Islands</b>							
13907	Ojai	Holy Cross Lutheran Church	0.00	0.00	0.00	0.00	0.00
14014	Thousand Oaks	Ascension Thousand Oaks	\$45,999.96	\$45,999.96	\$42,167.00	\$134,035.73	\$176,202.73
13820	Goleta	Christ Lutheran Church	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00
30054	Santa Paula	Emmanuel Lutheran Church	\$5,499.96	\$5,499.96	\$1,833.32	\$0.00	\$1,833.32
5077	Santa Barbara	Grace Lutheran Church	\$0.00	\$0.00	\$11,737.28	\$0.00	\$11,737.28
5084	Thousand Oaks	Holy Trinity Lutheran Church	\$42,638.04	\$42,638.04	\$54,870.74	\$8,881.94	\$63,752.68
13891	Newbury Park	King Of Glory Lutheran Church	\$5,280.00	\$5,280.00	\$2,466.00	\$2,100.00	\$4,566.00
13913	Oxnard	Lutheran Church Our Redeemer	\$6,999.96	\$6,999.96	\$2,067.45	\$1,240.00	\$3,307.45
5091	Camarillo	Mount Cross Lutheran Church	\$32,013.00	\$32,013.00	\$32,569.42	\$3,286.00	\$35,855.42
7354	Agoura Hills	New Hope Lutheran Church	\$0.00	\$0.00	\$32,133.33	\$1,550.00	\$33,683.33
5072	Oxnard	Our Saviour's Lutheran Church	\$8,000.04	\$8,000.04	\$4,666.69	\$0.00	\$4,666.69
30829	Simi Valley	Shepherd Of The Valley	\$0.00	\$0.00	\$6,556.21	\$3,779.79	\$10,336.00
13992	Santa Barbara	Trinity Lutheran Church	\$9,999.96	\$9,999.96	\$11,450.00	\$16,215.09	\$27,665.09
14029	Ventura	Trinity Lutheran Church	\$6,000.00	\$6,000.00	\$1,300.56	\$0.00	\$1,300.56
<b>Channel Islands Totals:</b>			<b>\$166,030.92</b>	<b>\$166,030.92</b>	<b>\$207,418.00</b>	<b>\$171,088.55</b>	<b>\$378,506.55</b>
<b>Conference: Foothill</b>							
30577	San Gabriel	Agape Lutheran Church	0.00	0.00	0.00	0.00	0.00
5011	Glendale	First Lutheran Church	0.00	0.00	0.00	0.00	0.00
13884	Monrovia	St. Paul's Lutheran Church	0.00	0.00	0.00	0.00	0.00
13980	San Gabriel	Trinity Luth. Church --wh--	0.00	0.00	0.00	0.00	0.00
5197	Altadena	Christ The Shepherd Lutheran Church	\$4,500.00	\$4,500.00	\$4,745.00	\$1,378.00	\$6,123.00
30767	Los Angeles	Eagle Rock Lutheran Church	\$0.00	\$0.00	\$1,600.00	\$600.00	\$2,200.00
13922	Pasadena	Hill Ave. Grace Luth Church	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00
5205	La Canada	Luth Church in the Foothills	\$22,140.00	\$22,140.00	\$17,632.13	\$7,975.27	\$25,607.40
13867	Los Angeles	Lutheran Church Good Shepherd	\$2,000.04	\$2,000.04	\$1,800.00	\$0.00	\$1,800.00
5065	La Crescenta	Mt. Olive Lutheran Church	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00
5209	Pasadena	Reformation Lutheran Church	\$0.00	\$0.00	\$5,000.00	\$435.00	\$5,435.00
13818	Glendale	Salem Lutheran Church	\$24,000.00	\$24,000.00	\$25,000.00	\$27,692.00	\$52,692.00
13872	Los Angeles	Solheim Lutheran Church	\$3,698.04	\$3,698.04	\$907.83	\$2,570.00	\$3,477.83
5012	Glendale	St. Matthew's Lutheran Church	\$9,999.96	\$9,999.96	\$7,600.00	\$7,951.24	\$15,551.24
5210	Pasadena	Trinity Lutheran Church	\$0.00	\$0.00	\$4,170.00	\$1,340.00	\$5,510.00
<b>Foothill Totals:</b>			<b>\$85,538.04</b>	<b>\$85,538.04</b>	<b>\$87,654.96</b>	<b>\$49,941.51</b>	<b>\$137,596.47</b>
<b>Conference: Gr. Long Beach</b>							
5106	Long Beach	Faith Lutheran Church	0.00	0.00	0.00	0.00	0.00
30341	South Gate	Iglesia Luterana Fe Y Esperanza	0	0.00	0.00	0.00	0.00
30384	Cerritos	St. John's Lutheran Church	0.00	0.00	0.00	0.00	0.00
5101	Downey	Christ Lutheran Church	\$5,000.04	\$5,000.04	\$5,000.00	\$0.00	\$5,000.00

# Contribution Report for Southwest California Synod

Date Range: 01/01/2015 to 12/31/2015

Status to use: Everyone

ID Number	City	Name	-----  Period Intent	AAA Mission Total Intent	-----  Amount	Other Funds	Total Given
13860	Long Beach	Christ Lutheran Church	\$29,154.96	\$29,154.96	\$19,431.63	\$25,178.06	\$44,609.69
5107	Long Beach	Gloria Dei Lutheran Church	\$31,500.00	\$31,500.00	\$18,000.00	\$27,271.00	\$45,271.00
5098	Bell	Grace Lutheran Church	\$8,130.00	\$8,130.00	\$2,200.00	\$0.00	\$2,200.00
13765	Bellflower	Holy Redeemer Lutheran Church	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00
13862	Long Beach	Our Saviour's Lutheran Church	\$12,500.04	\$12,500.04	\$12,500.00	\$7,486.00	\$19,986.00
13861	Long Beach	Resurrection Lutheran Church	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
5109	Long Beach	St. Luke's Lutheran Church	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00
13847	Lakewood	St. Timothy Lutheran Church	\$9,999.96	\$9,999.96	\$12,000.00	\$2,376.91	\$14,376.91
5111	Long Beach	Trinity Lutheran Church	\$4,800.00	\$4,800.00	\$4,900.02	\$935.00	\$5,835.02
		<b>Gr. Long Beach Totals:</b>	<b>\$114,885.00</b>	<b>\$114,885.00</b>	<b>\$92,831.65</b>	<b>\$63,246.97</b>	<b>\$156,078.62</b>
		<b>Conference: L.A. Metro</b>					
30361	Hollywood	Light Of Christ Lutheran Church	0.00	0.00	0.00	0.00	0.00
13868	Los Angeles	Messiah Lutheran Church	0.00	0.00	0.00	0.00	0.00
5026	Los Angeles	Village Lutheran Church	0.00	0.00	0.00	0.00	0.00
5015	Los Angeles	Angelica Lutheran Church	\$5,000.04	\$5,000.04	\$2,000.00	\$875.00	\$2,875.00
13865	Los Angeles	Ascension Lutheran Church	\$0.00	\$0.00	\$6,638.15	\$0.00	\$6,638.15
5016	Los Angeles	Bethel Lutheran Church	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00
13835	Inglewood	Chapel Of Peace Lutheran Church	\$2,400.00	\$2,400.00	\$1,200.00	\$1,100.00	\$2,300.00
13866	Los Angeles	Community Lutheran Church	\$0.00	\$0.00	\$3,319.00	\$600.00	\$3,919.00
5019	Santa Monica	Finnish Lutheran Church	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
13836	Inglewood	First Lutheran Church	\$5,000.04	\$5,000.04	\$258.00	\$0.00	\$258.00
5009	Culver City	Grace Lutheran Church	\$28,211.04	\$28,211.04	\$29,883.67	\$2,474.28	\$32,357.95
5013	Hollywood	Hollywood Lutheran Church	\$0.00	\$0.00	\$5,326.18	\$933.00	\$6,259.18
5014	Inglewood	Holy Trinity Lutheran Church	\$12,000.00	\$12,000.00	\$12,000.00	\$3,000.00	\$15,000.00
13830	Hollywood	Hope Lutheran Church	\$0.00	\$0.00	\$2,500.00	\$1,900.00	\$4,400.00
14038	Los Angeles	Lutheran Church Master	\$16,500.00	\$16,500.00	\$16,500.00	\$2,500.00	\$19,000.00
13995	Santa Monica	Mount Olive Lutheran Church	\$12,000.00	\$12,000.00	\$12,000.00	\$5,625.00	\$17,625.00
13871	Los Angeles	St. Andrew's Lutheran Church	\$5,000.04	\$5,000.04	\$6,000.00	\$0.00	\$6,000.00
5024	Los Angeles	St. Mark's Lutheran Church	\$5,199.96	\$5,199.96	\$2,850.00	\$1,000.00	\$3,850.00
5028	Santa Monica	St. Paul's Lutheran Church	\$24,099.96	\$24,099.96	\$24,700.33	\$1,762.00	\$26,462.33
13873	Los Angeles	Westchester Lutheran Church	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
		<b>L.A. Metro Totals:</b>	<b>\$119,611.08</b>	<b>\$119,611.08</b>	<b>\$132,375.33</b>	<b>\$21,769.28</b>	<b>\$154,144.61</b>
		<b>Conference: SanGabriel Val.</b>					
7212	Monterey Park	Faith Lutheran Church	0.00	0.00	0.00	0.00	0.00
13757	Arcadia	Lutheran Church Of The Cross	0.00	0.00	0.00	0.00	0.00
5220	Temple City	Bethlehem Lutheran Church	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00
13887	Monterey Park	Christ Lutheran Church	\$0.00	\$0.00	\$2,400.00	\$3,430.00	\$5,830.00
14035	West Covina	Christ Lutheran Church	\$47,799.96	\$47,799.96	\$5,338.35	\$8,008.56	\$13,346.91
13973	San Dimas	Faith Lutheran Church	\$10,740.96	\$10,740.96	\$13,278.96	\$12,317.11	\$25,596.07
13789	Covina	Grace Lutheran Church	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
13819	Glendora	Grace of Calvary Lutheran Church	\$0.00	\$0.00	\$1,300.00	\$300.00	\$1,600.00
13790	Covina	Prince of Peace Luth Church	\$15,650.04	\$15,650.04	\$13,250.00	\$1,095.87	\$14,345.87
7612	La Verne	Rock Of The Foothills Lutheran Church	\$0.00	\$0.00	\$20,350.00	\$2,186.00	\$22,536.00
5223	Diamond Bar	Shepherd Hills Lutheran Church	\$0.00	\$0.00	\$170.00	\$1,650.00	\$1,820.00
13898	Hacienda Heights	St. Mark's Lutheran Church	\$13,710.00	\$13,710.00	\$13,757.22	\$0.00	\$13,757.22
5207	Monterey Park	St. Paul's Lutheran Church	\$0.00	\$0.00	\$6,000.00	\$570.00	\$6,570.00
		<b>SanGabriel Val. Totals:</b>	<b>\$87,900.96</b>	<b>\$87,900.96</b>	<b>\$77,844.53</b>	<b>\$29,557.54</b>	<b>\$107,402.07</b>
		<b>Conference: South Bay</b>					



# Contribution Report for Southwest California Synod

Date Range: 01/01/2015 to 12/31/2015

Status to use: Everyone

ID Number	City	Name	-----  Period Intent	AAA Mission Total Intent	-----  Amount	Other Funds	Total Given
13948	Rancho Palos Verdes	Ascension Lutheran Church	0.00	0.00	0.00	0.00	0.00
13783	Compton	Christ Lutheran Church	0.00	0.00	0.00	0.00	0.00
88888	Gardena	Another Level	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00
14016	Torrance	Christ the King Luth Church	\$30,000.00	\$30,000.00	\$37,933.48	\$55.00	\$37,988.48
16123	Carson	First Lutheran Church	\$12,000.00	\$12,000.00	\$10,000.00	\$0.00	\$10,000.00
14017	Torrance	First Lutheran Church	\$29,499.96	\$29,499.96	\$29,499.96	\$35,918.40	\$65,418.36
30835	Torrance	Glory Lutheran Church	\$0.00	\$0.00	\$2,770.00	\$17,500.00	\$20,270.00
5117	San Pedro	Good Shepherd Lutheran Church	\$11,499.96	\$11,499.96	\$8,625.00	\$0.00	\$8,625.00
13940	Redondo Beach	Lutheran Church Resurrection	\$13,536.96	\$13,536.96	\$13,619.72	\$10,055.00	\$23,674.72
7565	Torrance	Lutheran Oriental Church	\$10,800.00	\$10,800.00	\$10,800.00	\$645.00	\$11,445.00
13837	Hawthorne	Olivet Lutheran Church	\$6,399.96	\$6,399.96	\$3,000.00	\$3,200.00	\$6,200.00
30598	Compton	Pueblo De Dios	\$0.00	\$0.00	\$2,400.00	\$9,600.00	\$12,000.00
5010	Gardena	St. John Lutheran Church	\$1,200.00	\$1,200.00	\$8,233.00	\$0.00	\$8,233.00
5029	Rancho Palos Verdes	St. Paul Lutheran Church	\$5,000.04	\$5,000.04	\$5,000.00	\$14,437.00	\$19,437.00
13825	Hawthorne	Trinity Lutheran Church	\$5,349.96	\$5,349.96	\$6,000.00	\$3,110.10	\$9,110.10
5027	Manhattan Beach	Trinity Lutheran Church	\$0.00	\$0.00	\$41,502.82	\$0.00	\$41,502.82
<b>South Bay Totals:</b>			<b>\$125,286.84</b>	<b>\$125,286.84</b>	<b>\$179,483.98</b>	<b>\$94,520.50</b>	<b>\$274,004.48</b>
<b>Conference: Tehachapi</b>							
30021	Bakersfield	Emmanuel Lutheran Church	\$9,999.96	\$9,999.96	\$10,000.00	\$0.00	\$10,000.00
5066	Lancaster	Lutheran Church Master	\$21,306.00	\$21,306.00	\$18,477.84	\$3,463.50	\$21,941.34
13849	Lancaster	Our Savior Lutheran Church	\$0.00	\$0.00	\$18,838.70	\$6,942.00	\$25,780.70
13762	Bakersfield	Redeemer Lutheran Church	\$0.00	\$0.00	\$3,266.67	\$6,302.67	\$9,569.34
5074	Palmdale	St. Stephen/Valley Lutheran Church	\$0.00	\$0.00	\$13,566.15	\$650.04	\$14,216.19
<b>Tehachapi Totals:</b>			<b>\$31,305.96</b>	<b>\$31,305.96</b>	<b>\$64,149.36</b>	<b>\$17,358.21</b>	<b>\$81,507.57</b>
<b>Conference: Twin Valleys</b>							
14009	Sylmar	Church Of The Foothills	0.00	0.00	0.00	0.00	0.00
5082	Sun Valley	All Saints Lutheran Church	\$8,000.04	\$8,000.04	\$7,337.00	\$972.00	\$8,309.00
13767	Burbank	American Lutheran Church	\$6,000.00	\$6,000.00	\$2,500.00	\$0.00	\$2,500.00
13801	Encino	Bethel Lutheran Church	\$5,199.96	\$5,199.96	\$5,000.00	\$0.00	\$5,000.00
13822	Granada Hills	Bethlehem Lutheran Church	\$6,000.00	\$6,000.00	\$5,500.00	\$0.00	\$5,500.00
30882	Santa Clarita	Bloom Lutheran Church	\$0.00	\$0.00	\$3,900.95	\$0.00	\$3,900.95
14028	Van Nuys	Central Lutheran Church	\$3,000.00	\$3,000.00	\$3,990.00	\$7,829.00	\$11,819.00
13894	North Hollywood	Emmanuel Lutheran Church	\$0.00	\$0.00	\$20,212.50	\$7,875.00	\$28,087.50
5064	Canoga Park	Faith Lutheran Church	\$2,199.96	\$2,199.96	\$1,945.00	\$210.00	\$2,155.00
13776	Chatsworth	Holy Shepherd Lutheran Church	\$1,800.00	\$1,800.00	\$2,641.49	\$0.00	\$2,641.49
30612	North Hollywood	Iglesia Luterana San Pablo	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00
13896	Northridge	LIFEhouse Lutheran Church	\$3,464.04	\$3,464.04	\$2,945.47	\$0.00	\$2,945.47
5070	Northridge	Prince of Peace Luth Church	\$0.00	\$0.00	\$2,404.78	\$628.30	\$3,033.08
13771	West Hills	Shepherd Valley Luth Church	\$34,200.00	\$34,200.00	\$30,200.00	\$900.00	\$31,100.00
5086	Van Nuys	St. Andrew's Lutheran Church	\$1,779.96	\$1,779.96	\$1,630.31	\$382.00	\$2,012.31
5087	Woodland Hills	St. Luke Lutheran Church	\$20,850.00	\$20,850.00	\$24,453.15	\$4,175.75	\$28,628.90
5069	North Hollywood	St. Matthew Lutheran Church	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
13823	Granada Hills	St. Stephen's Lutheran Church	\$0.00	\$0.00	\$25.00	\$0.00	\$25.00
30122	Canyon Country	The Church Of Hope Elca	\$0.00	\$0.00	\$2,850.00	\$600.00	\$3,450.00
<b>Twin Valleys Totals:</b>			<b>\$92,493.96</b>	<b>\$92,493.96</b>	<b>\$121,135.65</b>	<b>\$23,572.05</b>	<b>\$144,707.70</b>
<b>Grand Totals:</b>			<b>\$888,452.76</b>	<b>\$888,452.76</b>	<b>\$1,049,803.64</b>	<b>\$526,719.93</b>	<b>\$1,576,523.57</b>

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